

## Item 10b - Teviot & Liddesdale Funding 2021/2022

16 November 2021

Community Fund 2021/2022		
	£	
Opening balance as of 01/04/2021 (£276k split per head of population)	£ 42,938.00	
PLUS 50% of available Local Festival Grant budget	£ 6,275.00	
MINUS projects awarded funding before the introduction of Pot A & Pot B	£ 1,413.74	
<b>Total available</b>	<b>£ 47,799.26</b>	
<b>Less:</b>	<b>Pot A</b>	<b>Pot B</b>
Community Fund applications awarded since 01/10/2021	£ -	£ -
Community Fund applications that are assessed and await decision	£ -	£ -
Sub-total	£ -	£ -
<b>Funds remaining if assessed applications are successful</b>	<b>£ 23,899.63</b>	<b>£ 23,899.63</b>

Community Fund applications still to be assessed	£ -	£ -
<b>Potential Overall Position</b>	<b>£ 23,899.63</b>	<b>£ 23,899.63</b>

Build Back a Better Borders		
	£	
Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.)	£ 98,003.00	
<b>Total available</b>	<b>£ 98,003.00</b>	
<b>Less:</b>		
Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021	£ 67,567.60	
Build Back a Better Borders Recovery Fund applications that are assessed and await decision	£ 27,334.00	
Sub-total	£ 94,901.60	
<b>Funds remaining if assessed applications are successful</b>	<b>£ 3,101.40</b>	

Build Back a Better Borders Recovery Fund applications still to be assessed	£ -
<b>Potential Overall Position</b>	<b>£ 3,101.40</b>

Summary of all applications						
No.	Date	Fund	Organisation Name	Amount	Project	Status
1	18/02/21	Community Fund	Newcastleton Community Council	£ 1,413.74	CCTV (£16k came from 20/21 fund)	Awarded
2	04/06/21	BBBB Fund	Hawick Youth Rugby	£ 5,550.00	Youth rugby travel & equipment	Awarded
3	15/06/21	BBBB Fund	Roxburgh & Berwickshire C.A.B.	£ 4,395.60	Staff costs	Awarded
4	24/06/21	BBBB Fund	One Step Borders	£ 585.00	Staff costs for Volunteer Co-ordinator	Awarded
5	07/07/21	BBBB Fund	Future Hawick	£ 14,471.00	Hawick Cycling Festival	Awarded
6	22/07/21	BBBB Fund	Campaign for a Scottish Borders National Park	£ 12,566.00	Bedrule Heritage Project	Awarded
7	30/07/21	BBBB Fund	Hornshole Greenway Development Group	£ 15,000.00	Professional fees, training, equipment & venue hire	Awarded
8	16/08/21	BBBB Fund	Alchemy Film & Arts	£ 15,000.00	'Communities on Film' project costs	Awarded
9	20/09/21	BBBB Fund	Riddell Fiddles	£ 6,120.00	Free tutor sessions & instruments	Assessed
10	17/10/21	BBBB Fund	Upper Liddesdale & Hermitage CC	£ 1,974.00	Defibrillator & equipment	Assessed
11	19/10/21	BBBB Fund	Wilton Park & Hawick Tennis Club	£ 4,240.00	Taster sessions	Assessed
12	25/10/21	BBBB Fund	Burnfoot Community Future	£ 15,000.00	Wellbeing services	Assessed
<b>Total</b>				<b>£ 96,315.34</b>		

Other sources of grant funding - Teviot & Liddesdale			
Grant Type	Available	Awarded	Remaining
Local Festival Grants	£ 6,275.00	£ 4,650.00	£ 1,625.00
Annual Support Grants (Community Councils)	£ 6,370.00	£ 3,905.20	£ 2,464.80
SBC Small Schemes - Hawick & Hermitage	£ 17,350.00	£ 13,266.70	£ 4,083.30
SBC Small Schemes - Hawick & Denholm	£ 17,350.00	£ 13,895.10	£ 3,454.90
Common Good - Hawick, Denholm & Hermitage	£ 52,000.00	£ 39,927.00	£ 12,073.00
SBC Enhancement Trust	£ 1,974.13	£ -	£ 1,974.13
SBC Welfare Trust	£ 2,069.99	£ 400.00	£ 1,669.99
<b>Totals</b>	<b>£ 103,389.12</b>	<b>£ 76,044.00</b>	<b>£ 27,345.12</b>